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PUBLIC

To: Members of Cabinet Member meeting - Young People

Monday, 30 March 2020

Dear Councillor,

Please attend a meeting of the **Cabinet Member meeting - Young People** to be held at **11.00 am** on **Tuesday, 7 April 2020**, via video conferencing; the agenda for which is set out below.

Yours faithfully

A handwritten signature in black ink, appearing to read 'S Hobbs', written over a light blue horizontal line.

Simon Hobbs
Director of Legal and Democratic Services

A G E N D A

PART I - NON-EXEMPT ITEMS

1. Apologies for Absence
To receive apologies for absence (if any)
2. Declarations of Interest
To receive declarations of interest (if any)
3. Minutes (Pages 1 - 8)
To confirm the non-exempt minutes of the meeting of the Cabinet Member -

Young People held on 3 and 19 March 2020

4. To consider the non-exempt report of the Executive Director Children's Services on Confirmation of Nominations of School Governors (Pages 9 - 10)
5. To consider the non-exempt joint report of the Executive Director of Children's Services and the Executive Director of Economy, Transport and Environment on Home to School Transport - Hazardous Routes (Pages 11 - 22)
6. To consider the non-exempt report of the Executive Director of Children's Services on Earmarked Reserve Funding (Pages 23 - 24)
7. Exclusion of the Public

To move "That under Regulation 21 (1)(b) of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000, the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph(s)... of Part 1 of Schedule 12A to the Local Government Act 1972"

PART II - EXEMPT ITEMS

8. Declarations of Interest

To receive declarations of interest (if any)

9. Minutes (Pages 25 - 30)

To confirm the exempt minutes of the meeting of the Cabinet Member - Young People held on 19 March 2020

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – YOUNG PEOPLE** held on 19 March 2020 at County Hall, Matlock.

PRESENT

Cabinet Member - Councillor A Dale

Also in attendance – Councillors J Coyle and J Patten

18/20 **EXCLUSION OF THE PUBLIC** **RESOLVED** that the public, including the press, be excluded from the meeting during consideration of the remaining item on the agenda to avoid the disclosure of the kind of exempt information detailed in the following summary of proceedings:-

SUMMARY OF PROCEEDINGS CONDUCTED AFTER THE PUBLIC, INCLUDING THE PRESS, WERE EXCLUDED FROM THE MEETING

1. To consider the exempt report of the Executive Director for Children's Services on Ashbourne Hilltop Primary and Nursery School – Performance Standards and Safety Warning Notice (contains information which is likely to reveal the identity of any individual)

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PUBLIC

MINUTES of a meeting of the **CABINET MEMBER – YOUNG PEOPLE** held on 3 March 2020 at County Hall, Matlock.

PRESENT

Cabinet Member - Councillor A Dale

Also in attendance – Councillors J Coyle and J Patten

13/20 **MINUTES** **RESOLVED** that the minutes of the meeting of the Cabinet Member for Young People held on 4 February 2020 be confirmed as a correct record and signed by the Cabinet Member.

14/20 **CONFIRMATION OF NOMINATIONS OF SCHOOL GOVERNORS**
RESOLVED to approve the nomination of the following persons to serve as Local Authority Governors:-

D Wragg	-	The Unity Federation
S Morgan	-	Combs Infant School
P Roberts	-	Simmondley Primary School
P Hughes	-	Dronfield Infant School
A Jones	-	Eureka Primary School

15/20 **CHILD ARRANGEMENT ORDERS** The existing policy covering Child Arrangement Orders (formerly Residence Orders) and Derbyshire Support Scheme was last revised in 2013/14. A review has been undertaken of the existing policy and a number of changes were proposed as a result. The revised document was attached as an appendix to the report.

The proposed changes did not alter the categories of who could apply, the process and assessment of applicants, the eligibility for a financial allowance, the methodology for calculating the financial allowance payable or the payment processes. No current recipients of financial support would experience a change to the level of support and there was no expectation that the changes would result in restricting or increasing the scope of the allowances in the future.

The changes ensured that the policy was clearer to carers and others that need to refer to the policy. The proposed changes did not alter the operation of the current policy in an adverse way for any persons currently affected by the policy and therefore there was no recommendation to consult on the proposed changes prior to implementation. Any comments given during reviews of the policy would be carefully consideration.

Work has also been undertaken done to assess the appropriateness of the allowances currently being paid and a review to consider the adequacy of the allowance currently payable to carers with child arrangement orders has been completed. The report detailed the information and methodology used; and consultation with the figures published in “The Cost of a Child in 2019” by Donald Hirsch, the latest series of assessments published by Child Poverty Action Group. Using the information the comparative current Derbyshire allowance rates were as follows:-

Age of Child (years)	Maximum weekly allowance payable per child (before deduction of applicable child benefit)	Maximum weekly allowance payable per child (net of deduction of applicable child benefit)
0-4	£87.12	£66.42
5-10	£96.36	£75.66
11-15	£110.22	£89.52
16+	£128.04	£107.34

Calculations and methodology detailed in the report has been used to establish the ‘household income’ point for which the maximum allowance would be payable and the household income point at which no additional allowance beyond child benefit would be payable, summarised below:-

Category of Household	Assumed Age of Child placed under a CAO (years)	Household Income up to which maximum allowance payable (annual)	Household Income above which no allowance is payable (entitlement to Child Benefit remains)	Assumed Household expenditure – housing etc as defined above (annual)
Couple <60	0-4	£26,410	£35,045	£8,180
Couple <60	5-10	£26,410	£36,246	£8,180
Couple <60	11-15	£26,410	£38,047	£8,180
Couple <60	16+	£26,410	£40,364	£8,180
Couple, 1 60+	0-4	£29,718	£38,352	£1,700
Couple, 1 60+	5-10	£29,718	£39,553	£1,700
Couple, 1 60+	11-15	£29,718	£41,355	£1,700
Couple, 1 60+	16+	£29,718	£43,672	£1,700
Lone parent 25+	0-4	£23,017	£31,652	£8,180
Lone parent 25+	5-10	£23,017	£32,853	£8,180
Lone parent 25+	11-15	£23,017	£34,655	£8,180
Lone parent 25+	16+	£23,017	£36,972	£8,180

The estimated incremental cost of a child per annum from the Child Poverty Action Group report (averaged for age and position) were as follows:

Age of Child (years)	Maximum allowance payable (including child benefit received from DWP)	Estimated Incremental Cost per child per year (couple) [CPAG]	Estimated Incremental Cost per child per year (lone parent) [CPAG]
0-4	£4,530	£2,979	£3,728
5-10	£5,011	£3,776	£4,424
11-15	£5,731	£5,916	£7,093
16+	£6,658	£5,838	£8,471

The policy included the provision of additional financial support by exception and this would be available where there was a demonstrable need for financial support above that of standard recommended rates. This could be applied to, but was not limited to, lone parent households, and gave the flexibility to respond appropriately to both short-term and longer term additional support needs. Each request from carers with a Child Arrangements Order was assessed individually and there might be circumstances where additional financial support was required in the best interests of the child. The revised policy now specifically included discretion for additional financial support to be provided in exceptional circumstances.

An adequacy review will be undertaken each year on the allowance rates for child arrangement orders using the CPAG reports or other similar sources.

RESOLVED (1) that the policy for Child Arrangement Orders including the financial support payable under this policy be approved; and

(2) to note the work undertaken to ascertain the adequacy of the current allowance rates payable to carers with Child Arrangement Orders who have requested assessment for financial support.

16/20 BUDGET MONITORING 2019-20 – PERIOD 9 (as at 31 December 2019)

The Cabinet Member was informed of the Revenue budget position of the Young People portfolio for 2019-20 up to the end of December 2019 (Period 9), budget savings, growth and one-off funding, risks, earmarked reserves and debt position.

The net controllable budget for the Young People portfolio is £108.745m and the Revenue Budget Monitoring Statement prepared at period 9 indicated that there was a projected year-end overspend of between £8.178m to £8.349m depending on whether the rate of placements for children in care levels off or continued the trajectory seen over the past six months. Based on known placements to the end of December, the projected overspend was £8.077m. The Council has earmarked £1.382m within the budget management reserve to contribute to this overspend.

The Dedicated Schools Grant income transferred to contribute to costs incurred within Children's Services supporting Early Help services and children with

additional needs was £6.756m however this may not continue at the same level in future years.

The key variances included Placements for Children in Care/Unable to remain at home (overspend £6.572m), Support for children with disabilities (overspend £0.984m), Children's Safeguarding services (overspend £1.530m), Early Help and Preventative services (overspend £0.627m), Home to School Transport (overspend £1.317m), Education Support services (overspend £0.972m), Pensions payable to former staff (overspend £0.187m), Redundancies (break-even), and Unallocated budget (underspend £3.976m).

The value of the savings initiatives identified for implementation in the current year was £3.013m and it was forecast that £2.323m of savings will have been achieved by the year-end.

The portfolio received additional budget allocations in 2019-20 for Social Worker recruitment (£1.300m ongoing, £2.600m one-off), Placement demand pressures (£3.000m ongoing, £5.000m one-off), Home to School Transport SEN (£1.450m ongoing), SEND assessment and planning (£0.275m ongoing), Increase in Special Guardianship placements - £1.097m ongoing, Children's Homes (£0.450m ongoing), Foster Carers (£0.060m ongoing), Care Leavers (£0.402m one-off), Children's Participation (£0.080m one-off), Child Protection (£0.105m one-off), Complex Case pooled budget (£0.250m one-off), Mobile Working (£0.260m one-off), and Children in Care Legal Proceedings (£1.050m one-off).

The report also detailed the services that could negatively impact on the portfolio's forecast outturn position reported in the Forecast Summary, the earmarked reserves totalling £8.114m that were currently held to support future expenditure and the profile of the debt position.

RESOLVED to note the report.

17/20 DEDICATED SCHOOLS GRANT MONITORING 2019-20 – PERIOD 9
(as at 31 December 2019)

The Cabinet Member was provided with an update of the Revenue Budget position of the Dedicated Schools Grant (DSG) (Young People portfolio) for 2019-20 up to the end of December 2019 (Period 9).

The expected Dedicated Schools Grant and 6th form grant income was £367.935m plus the expected use of reserves for 2019-20 of £2.042m, making total income available to fund expenditure of £369.977m. The Revenue Budget Monitoring Statement prepared at period 9 indicated that there was projected year-end expenditure of £374.948m. The expected overspend compared to income was £4.971m, however this included an overspend of £0.117m which was ring-fenced to schools. The overspend falling to the Authority was £4.854m. Earmarked reserves of £1.154m were available to support this overspend which meant the Authority would report a DSG deficit at the end of 2019-20 estimated at £3.851m.

The key variances were Central School Services Block (underspend £0.181m), Re-pooled school funding (overspend £0.117m) and High Needs Block (overspend £5.430m).

There was a risk that the High needs block placements and top-ups could negatively impact on the portfolio's forecast outturn position reported in the Forecast Summary.

RESOLVED to note the report.

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DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER FOR YOUNG PEOPLE

7th April 2020

Report of Executive Director for Children's Services

CONFIRMATION OF NOMINATIONS OF SCHOOL GOVERNORS

1. Purpose of report

To ask the Cabinet member to confirm the nominations of persons to serve as local authority school governors.

2. Information and Analysis

Nominations to school governing boards are proposed as set out below.

The Cabinet member is asked to confirm the nominations of persons to serve on the governing boards of these schools.

Any appointments made by governing boards will be subject to the completion of a Declaration of Eligibility form, a proof of identity check and an enhanced DBS check.

3. Other considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity and health, legal, financial, personnel and property considerations.

4. Background Papers

Registration forms of applicants.

5. Key Decision?

No

6. Officer's Recommendation

That the nominations for persons to serve as local authority governors are confirmed.

**Jane Parfremment
Executive Director for Children's Services**

The Cabinet member is asked to confirm the **nominations** of the following persons to serve as local authority governors.

Name	School	Nominating Councillor	Appointment
Amber Valley			
J Clare	Duffield Meadows Primary School	C Short	Re-appointment
A Fairhurst	Belper, Long Row Primary School	D Taylor	Re-appointment
J Moffatt	Crich Carr CofE Primary School	D Taylor	Re-appointment
B Slade	Marlpool Federation of Schools	A Stevenson	New appointment
Chesterfield			
J Horton	Parkside Community School	R Mihaly	Re-appointment
Derbyshire Dales			
K Dean	South Darley Primary School	J Atkin	Re-appointment
Erewash			
S Khan	Dallimore Primary School	J Frudd	New Appointment
R Whatley	Little Eaton Primary School	C Hart	Re-appointment
North East			
J Higginbottom	William Levick Primary School	A Foster	Re-appointment
South Derbyshire			
B Matkin	Rosliston Primary School	P Murray	Re-appointment

CONTROLLED

Author: Michael Ball (x33257)

DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER FOR YOUNG PEOPLE

7 April 2020

**Joint Report of the Executive Director for Children's Services
& Executive Director for Economy, Transport & Environment**

HOME TO SCHOOL TRANSPORT – HAZARDOUS ROUTES

1. Purpose of Report

To consider a request for a home to school routes to be declared 'unsafe' for the purpose of establishing eligibility to free transport to Heritage High School.

2. Information and Analysis

2.1 Background

The Authority provides assistance with travel for full-time primary and secondary school pupils who do not live within walking distance of their normal area school. This distance, as defined in the 1996 Education Act, is 2 miles for children under 8 and 3 miles for children over aged 8 measured by the nearest available route (Transport Policy for Children of Compulsory School Age).

An exception may be made to these distance rules if the Authority agrees that a particular route is unsafe for a pupil, accompanied if necessary, to undertake on foot. In making such a decision, the Authority would consider not only the nature of the route or alternative routes the pupil could reasonably be expected to take, but also the age of the child and whether, due to disability, the parent is unable to accompany him or her.

2.2 Criteria

The Authority's criteria for the assessment of route safety in relation to home to school transport situations are set out below:-

- a) In assessing the safety of a particular route, consideration be given only to hazard relevant to traffic/highway conditions;
- b) It is essential that each case be considered objectively on its merits;
- c) It is assumed that the child is accompanied, if necessary, by a parent or other responsible person and will be suitably clad;
- d) Where a footway or roadside strip of reasonable width and condition, public footpath or bridleway exists, this will normally be assumed to provide a safe route for that part of the journey;
- e) Where, on a lightly trafficked or narrow road, a verge exists which is not easy to walk on, but which can be stepped onto by the child and accompanying person when vehicles are passing, it can normally be assumed to provide a safe route for that part of the journey;
- f) Many routes may lie along roads having neither footway nor verge. On such roads consideration should be given to the width of the carriageway, traffic speed and composition (such as frequent heavy goods vehicles) and to visibility (ie sharp bends with high hedgerows or banks);
- g) The absence of street lighting is not in itself a measure of the availability of a safe route although where children are unable to step off the road surface it could become a significant factor;
- h) Consideration should be given to the relevant accident record of the route with particular regard to the effect on pedestrian movement; and
- i) Where road crossings are necessary, the availability of facilities to assist such crossings should be taken into consideration as should the extent of visibility.

Where a route is deemed unsafe for any of the above highway reasons the matter should also be referred to the Cabinet Member for Highways and Transport to consider if the unsafe can reasonably be removed by appropriate highway management means. Granting of "unsafe route" status should be on the clear understanding that this status would cease if and

when necessary highway measures are taken to remove the cause of the hazard.

3. Whitwell Common (A619) via Gapsick Lane, and Whitwell Common (A619) via Rotherham Road to Heritage High School

3.1 Background

A parent of a pupil attending Heritage High School has raised concerns with regard to the safety of routes for the purposes of home to school transport from their home address in Whitwell Common and Heritage High School – Shortest Available Route is 2.625 miles.

A request was made for the route to be inspected in accordance with the Authority's Walking Route Assessment Criteria of the Transport Policy for Children of Compulsory School Age (www.derbyshire.gov.uk/get2school).

A pro forma (Appendix A) is attached with the areas in question – A619 Whitwell Common, A618 Rotherham Road and Gapsick Lane/Hickinwood Lane - shown on the attached map (Appendix B). Accident data is provided in a separate document (Appendix C).

3.2 Details

If the routes are declared not safe for the purposes of home to school transport, the Authority would be required to provide assistance with transport for all students whose nearest alternative route to the school measures over the statutory walking distance of three miles for a secondary age pupil.

Date of Inspection

14 January 2020

Recommendation

Both routes unsafe

4. Station Road Clowne to Heritage High via the mini round-a-bouts, and recently built supermarkets and Wilkinson's store

Following two recent second tier transport appeals, parents raised the issue that part of the route that was assessed as safe in 2012 from Creswell to the school had changed due to new developments leading off Station Road to the school via the two mini round-a-bouts prior to

the footpath to the school. The panel then inspected the area whilst in the vicinity with the above routes.

Date of Inspection

14 January 2020

Recommendation

Safe

3. Financial Considerations

Any routes which are declared hazardous by the County Council automatically require the provision of free transport to children who have to travel along those routes if there is no alternative route under the relevant distance to the School (see 2.1 above Background – Transport Policy for Children of Compulsory School Age). Therefore, any routes so designated have ongoing financial consequences for the Authority which would have to be met from its Home to School Transport budget. In each case under consideration the cost does not have a bearing on the question of whether a route should be regarded as dangerous.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:

Prevention of Crime and Disorder, Equality of Opportunity and Environmental, Health, Legal, Personnel and Property considerations.

5. Background Papers

Reports and Minutes of meetings as mentioned in this report.

6. Recommendations

That the Cabinet Member for Young People considers and approves the Hazardous Routes Panel's recommendations of the routes identified above.

Jane Parfremment
Executive Director
Children's Services

Mike Ashworth
Executive Director
Economy, Transport & Environment

<u>HOME TO SCHOOL TRANSPORT – WALKING ROUTE ASSESSMENT CRITERIA</u>	<u>ROUTE: Whitwell Common to Heritage High School via A619, A618, Gapsick Lane and Hickinwood Lane</u>	
In assessing the safety of a particular route consideration should be given only to danger relevant to traffic/highway conditions. It is essential that each case be considered objectively on its merits.	<u>RELEVANT INFORMATION (where applicable)</u>	<u>OFFICER'S COMMENTS</u>
1. It is assumed that the child is accompanied if necessary by a normal caring parent or other responsible person and will be suitably clad.	As determined in the High Court ruling Rogers v Essex 1987	
2. Where a footway or roadside strip of reasonable width and condition, public footpath or bridleway exists, this will normally be assumed to provide a safe route for that part of the journey.	Whitwell Common	Intermittent footpaths to frontage of properties and to junctions of A619/Gapsick Lane and A619/Harwood Lane. Commences again at The Van Dyke Hotel and continues to junction of Rotherham Road.
3. Where, on a lightly trafficked or narrow road, a verge exists which is not easy to walk on, but which can be stepped onto by the child and accompanying person when vehicles are passing, it can normally be assumed to provide a safe route for that part of the journey.	Gapsick Lane Rotherham Road Whitwell Common	Unlit. Verges vary in width and condition. In places the verge is only suitable to use to step onto whilst a vehicle passes. 50 Mph. Lit road with central white line indicating suitable for 2 way traffic. From junction with A619 no pavement until Junction with Harlthorpe Lane which is then on one or both sides. Up to the footpath there are limited step offs, verges vary in width and condition. At the part of the road with A619 junction the road is winding with limited step offs. 50 Mph with speed cameras. Verges vary in width and condition on either or both sides of the road. There a couple of vehicle parking bays along this part of the route. Paved to frontage of dwellings to junctions with A619/only.
4. Many routes may lie along roads having neither footway nor verge. On such roads consideration should be given to the width of the carriageway, traffic speed and composition (such as frequent heavy goods vehicles) and to visibility (ie	Vehicle count conducted:	Junction with A619/Highwood Lane: Car 1 Van 2 Gapsick Lane:

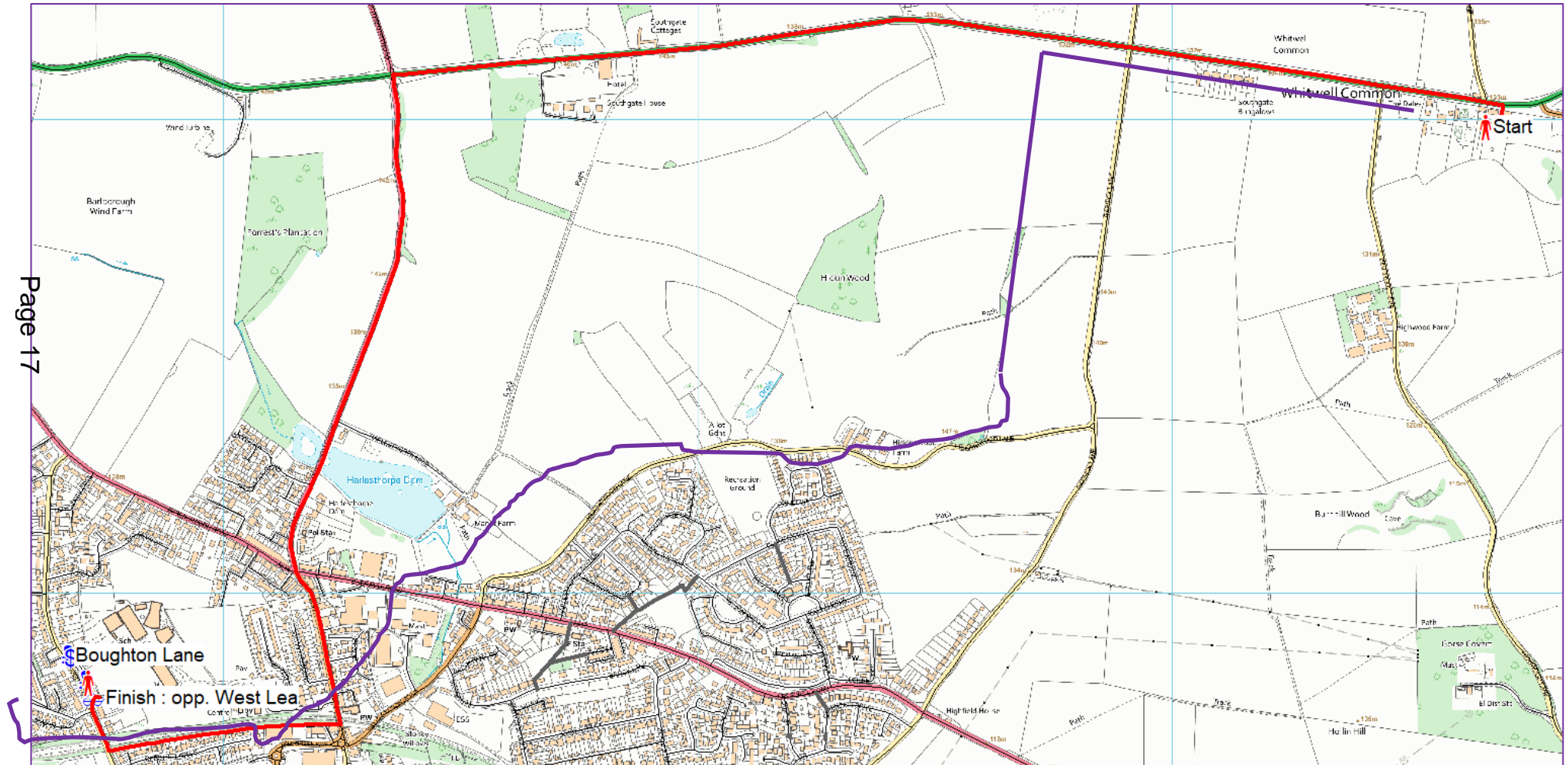
sharp bends with high hedgerows or banks).		Car 28 Van 9 A619: Car 274 Van 52 Bus 17 Motorbike 2 Lorry 52 Vehicle with trailer 2
5. The absence of street lighting is not in itself a measure of the availability of a safe route although where children are unable to step off the road surface it could become a significant factor.	Gapsick Lane and Highwood Lane do not have street lighting.	This may cause an issue should step off the road be required.
6. Consideration should be given to the relevant accident record of the route with particular regard to the effect on pedestrian movement.	Accident data attached – 01.07.16 to 30.06.19	There have been 11 accidents in the area during this period
7. Where road crossings are necessary, the availability of facilities to assist such crossings should be taken into consideration as should the extent of visibility.	Crossing would be required at Whitwell Common/Highwood Lane and/or Whitwell Common/Gapsick Lane dependent on which route is used.	The road is straight at these points therefore visibility is good. Highwood Lane is low on vehicle usage.

Appendix B

11 Workop Road, Whitwell Common to Heritage High School

Route 1 — via Gapsick Lane and Hickinwood Lane (2.625 miles)

Route 2 — via Rotherham Road (2.790 miles)



Details of Personal Injury Accidents for Period - 01/07/2016 to 30/06/2019 (36) months

Selection:

Selected using Manual Selection

Notes:

Collisions on A619 Clinthill Lane, Highwood Lane, Gapsick Lane and A616 Rotherham Road 01/07/2016 - 30/06/2019

Police Ref.	Day	Location Description	Vehicles		Casualties		
			Veh No	Type / Sex / Age / Manv / Dir / Class		Sev	
Road No.	Date						
2nd Road No.	Time						
Grid Ref.	D/L						
	R.S.C						
	Weather						
	Speed						
1700792	Tuesday	CRESWELL A616 SHEFFIELD RD					
	02/05/2017	(IPQA)	Veh 1	Car	Going ahead	E to W	Ped
R1: A 616	0430hrs						Serious
	Darkness: street lights present b						
E 451,815	Dry						
N 375,237	Fine without high winds						
	40 mph						
1701081	Sunday	CRESWELL A616 SHEFFIELD RD J/W					
	28/05/2017	CS HAZELMERE RD (IPQA)	Veh 1	Car	Going ahead	W to E	FSP
R1: A 616	1425hrs		Veh 2	Car	Wait go ahead held	W to E	Dri
R2: C	Daylight:street lights present		Veh 2	Car	Wait go ahead held	W to E	FSP
E 451,955	Dry		Veh 2	Car	Wait go ahead held	W to E	RSP
N 375,234	Fine without high winds		Veh 2	Car	Wait go ahead held	W to E	RSP
	40 mph		Veh 3	Car	Wait to turn right	W to S	Dri
							Slight
1701169	Thursday	WHITWELL A619 CLINTHILL LANE					
	29/06/2017	OPPOSITE THE LAYBY	Veh 1	Car	Going ahead RH bend	NE to W	Dri
R1: A 619	1156hrs		Veh 2	Car	Wait go ahead held	NE to W	
	Daylight:street lights present		Veh 3	Car	Wait go ahead held	NE to W	
E 452,617	Wet/Damp		Veh 4	Car	Going ahead	W to NE	Dri
N 377,219	Raining without high winds		Veh 4	Car	Going ahead	W to NE	FSP
	50 mph						Slight
1701485	Thursday	WHITWELL COMMON A619 (O/S					
	31/08/2017	ARROW CAFE) (IPQA)	Veh 1	Goods 3.5 - 7.5t	Going ahead	SW to NE	
R1: A 619	0715hrs		Veh 2	Goods < 3.5t	Turning right	NW to SW	Dri
R2: U	Daylight:street lights present		Veh 3	Goods < 3.5t	Going ahead	NE to SW	
E 453,646	Dry						Fatal
N 377,926	Fine without high winds						
	50 mph						
1701998	Wednesday	WHITWELL COMMON A619					
	06/12/2017	CLINTHILL LANE (IPQA)	Veh 1	Car	Going ahead	E to W	RSP
R1: A 619	1830hrs		Veh 1	Car	Going ahead	E to W	FSP
	Darkness: no street lighting		Veh 1	Car	Going ahead	E to W	Dri
E 452,321	Wet/Damp		Veh 2	Car	Going ahead	W to E	Dri
N 377,234	Other		Veh 3	Car	Going ahead	W to E	
	50 mph						Serious

Details of Personal Injury Accidents for Period - 01/07/2016 to 30/06/2019 (36) months

Selection:

Selected using Manual Selection

Notes:

Collisions on A619 Clinthill Lane, Highwood Lane, Gapsick Lane and A616 Rotherham Road 01/07/2016 - 30/06/2019

Police Ref.	Day	Location Description	Vehicles				Casualties	
			Veh No / Type / Sex / Age / Manv / Dir / Class				Sev	
Road No.	Date							
2nd Road No.	Time							
Grid Ref.	D/L							
	R.S.C							
	Weather							
	Speed							
1800266	Saturday	CRESWELL A616 SHEFFIELD ROAD						
	03/03/2018	(IPQA-5144)	Veh 1	Car		Going ahead	W to E	Ped
R1: A 616	0539hrs							Serious
	Darkness: no street lighting							
E 451,668	Frost/Ice							
N 375,254	Fine without high winds							
	60 mph							
1801226	Thursday	CLOWNE A616 SHEFFIELD RD						
	13/09/2018	APPROX 120 YDS S/E GAPSICK LANE	Veh 1	Car		Stopping	SE to NW	Dri
R1: A 616	1130hrs	X/RDS (IPQA-5144)	Veh 2	Car		Going ahead	SE to NW	
	Daylight:street lights present							Slight
E 450,572	Dry							
N 375,699	Fine without high winds							
	60 mph							
1801453	Thursday	WHITWELL COMMON A619						
	11/10/2018	(IPQA-5144)	Veh 1	Car		Going ahead	W to E	
R1: A 619	0210hrs		Veh 2	Car		Stopping	W to E	
	Darkness: street lighting unkno		Veh 3	Car		Stopping	W to E	Dri
E 450,969	Dry							Slight
N 377,146	Unknown							
	50 mph							
1801545	Friday	WHITWELL C50 PETER MORE HILL						
	09/11/2018	J/W C279 HIGHWOOD LANE	Veh 1	Car		Going ahead	SW to NE	Dri
R1: C	0845hrs	(IPQA-5144)	Veh 2	Goods < 3.5t		Turning right	NW to SW	
R2: C	Daylight:street lights present							Slight
E 451,985	Wet/Damp							
N 375,466	Fine without high winds							
	60 mph							
1900736	Thursday	CLOWNE A616 SHEFFIELD ROAD J/W						
	30/05/2019	C123 HOLLIN HILL ROAD (IPQA)	Veh 1	Goods < 3.5t		U turn	SE to SE	
R1: A 616	2020hrs		Veh 2	Pedal cycle		Going ahead	NW to SE	Dri
R2: C	Daylight:street lights present							Serious
E 450,470	Dry							
N 375,751	Fine without high winds							
	30 mph							

Details of Personal Injury Accidents for Period - 01/07/2016 to 30/06/2019 (36) months

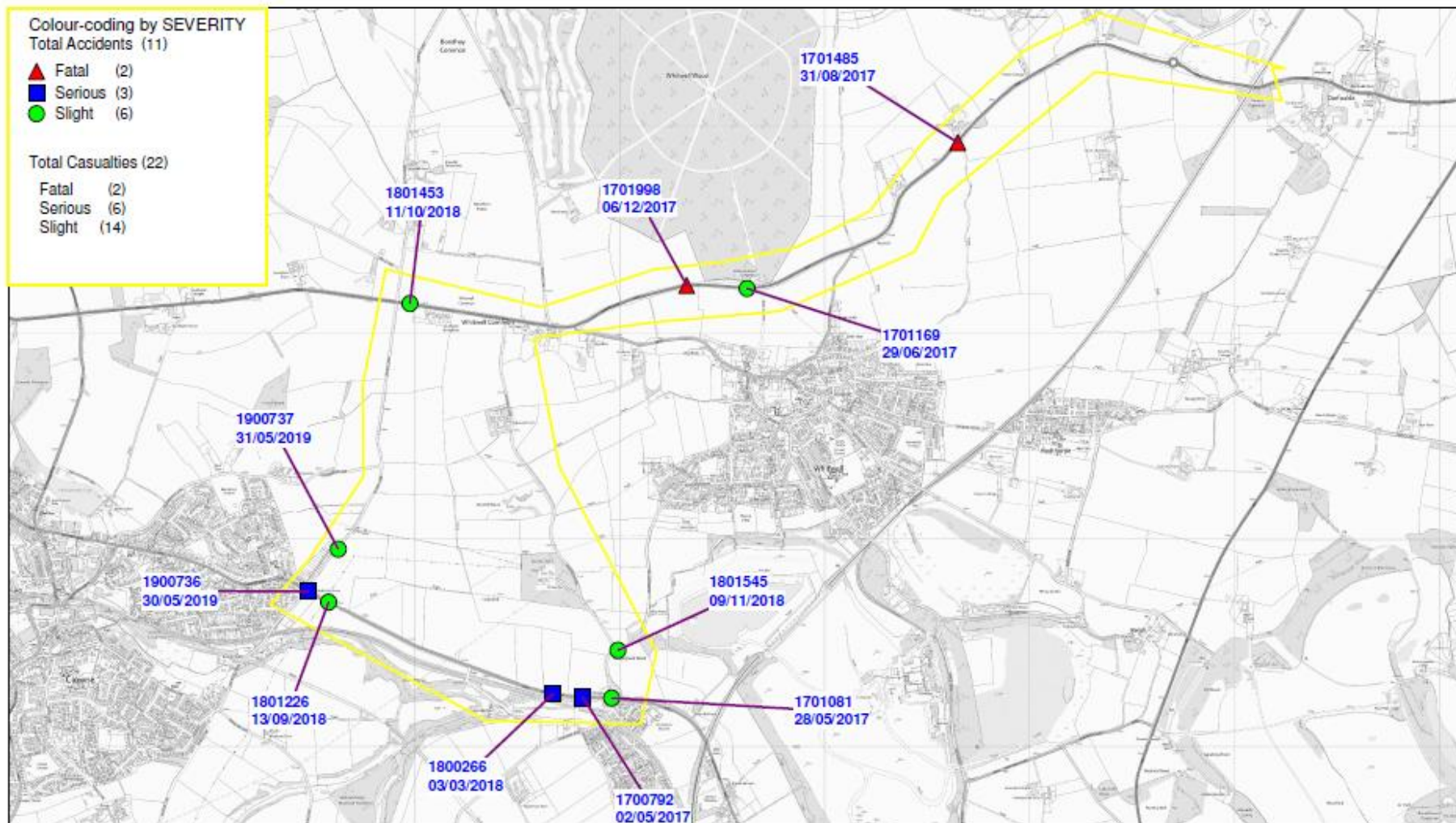
Selection:

Selected using Manual Selection

Notes:

Collisions on A619 Clinthill Lane, Highwood Lane, Gapsick Lane and A616 Rotherham Road 01/07/2016 - 30/06/2019

Police Ref.	Day	Location Description	Vehicles					Casualties	
			Veh No	Type	Sex	Age	Manv	Dir	Class
Road No.	Date								
2nd Road No.	Time								
Grid Ref.	D/L								
	R.S.C								
	Weather								
	Speed								
1900737	Friday	CLOWNE C123 GAPSICK LANE							
	31/05/2019	TOWARDS A619 (9448)	Veh 1	M/C < 125 cc				Going ahead	SW to NE Dri
R1: U	0200hrs								Slight
	Darkness: street lights present a								
E 450,619	Dry								
N 375,956	Fine without high winds								
	30 mph								



Whitwell Common to Clowne collisions - 01/07/2016 - 30/06/2019

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SCALE	1 : 26000
DATE	11/12/2019
DRAWING No.	
DRAWN BY	

Author: Dave Bond (voip no 38222)

DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER FOR YOUNG PEOPLE

7 April 2020

Report of the Executive Director for Children's Services

EARMARKED RESERVE FUNDING

1 Purpose of Report

To seek permission to create an earmarked reserve of £99,000 to fund the expenditure that will be incurred during 2020-21 for the Wellbeing Worker Salaries, additional staff training and the evaluation of our Enhanced Caseload Management.

2 Information and Analysis

Derbyshire Youth Offending Service (YOS) has had a fruitful working relationship with the National Health Service (NHS), England over a number of years and in particular within the Health and Justice strand. This has included a commission for Derbyshire YOS in collaboration with Derby City YOS to provide three Wellbeing Youth Workers. These workers are currently in-post, are DCC employees and are part of the current YOS establishment. Their role it is to support young people known to the YOS who have poor mental health with the aim of improving their emotional and mental health and thereby reducing re-offending .This approach has been successful and as a result the County and City YOS have been commissioned to extend the Well Being Youth Work provision for a further year 2020-21. Funding has already been received in the 2019-2020 financial year, of which £99,000 relates to service delivery in 2020-21. The total amount noted above includes training for the Well-Being staff to undertake Dialectical Behaviour Therapy (DBT) .This is a strength based approach based on improving the emotional wellbeing of young people known to the YOS and will be paid for by the NHS. We have also been successful in attracting funding to evaluate our approach to reducing re-offending by using Enhanced Caseload Management (ECM) techniques and the identification and relationship between Adverse Childhood Experiences (ACE's) and re-offending. The evaluation has been agreed and funded

by the NHS. The evaluation will be undertaken by Nottingham Trent University (NTU) with whom we have a long standing professional relationship.

3 Financial Considerations

Costs of delivery in 2020-21:

3 FTE Wellbeing Youth Workers	£91,700
DBT Training	£1,300
Evaluation	£6,000
Total	<hr/> £99,000

The funding received will meet the full cost of delivery.

There would not be any redundancy costs at the end of the commission in 2021.

4 Other Considerations

In preparing this report the relevance of the following factors has been considered:- legal and human rights, equality of opportunity, health, environmental, transport, property, crime and disorder and social value considerations.

5 Background Papers

None.

6 Key Decision?

No

7 Is it necessary to waive the call-in period?

No.

8 Executive Director's Recommendation

That the cabinet member for Young People note the content of this report and approve the creation of a reserve fund of £99,000 to fund the expenditure that will be incurred during 2020-21 for the Wellbeing Worker Salaries, additional staff training and the evaluation of the council's Enhanced Caseload Management.

Jane Parfremment
Executive Director for Children's Services

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